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佛山照明



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	2019		2020		2021
	Actual	Budget	Actual	Budget	
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			.59%
			3.2%
			2.51%

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		1,717	11.82%
		13.27%	1.2%
		929	7.53%
		113	-7.08%
		14	28.57%

		1	20.73%
		788	0.3%
		32	22.15%
		297	19.53%

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53.79%

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2005 8 23

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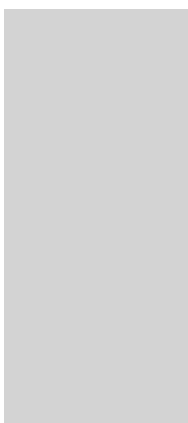
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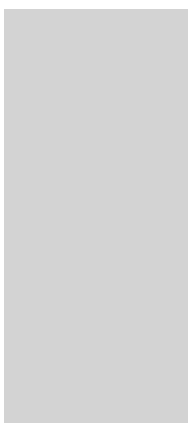
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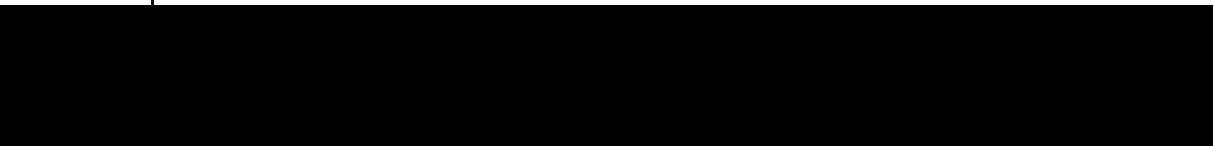








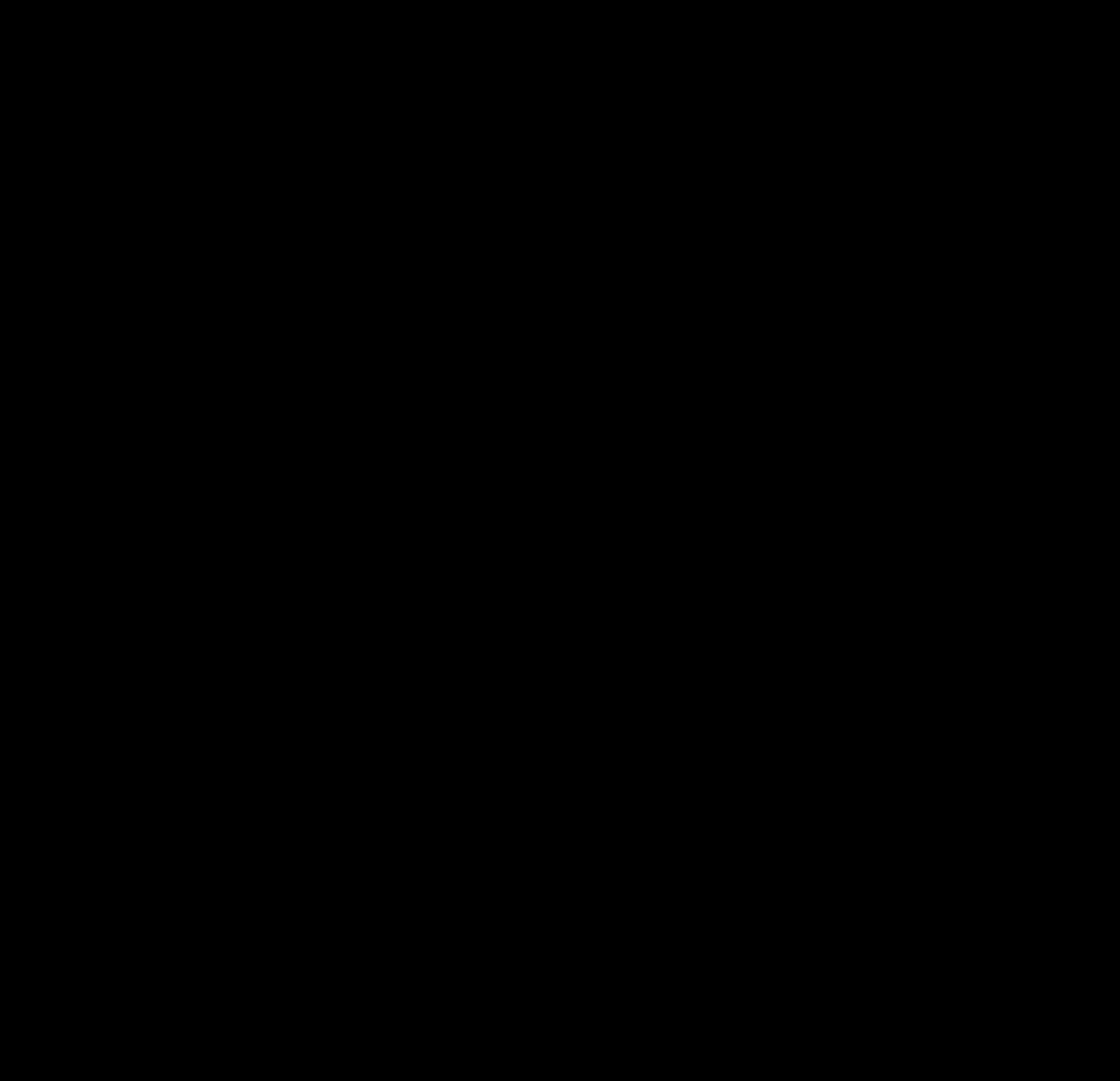
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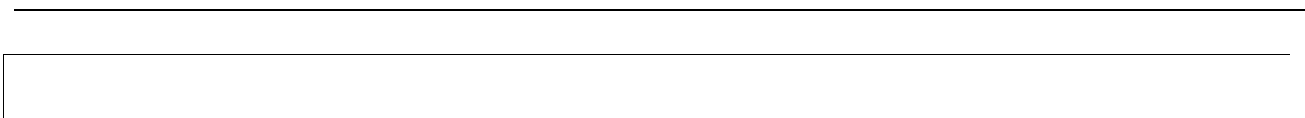


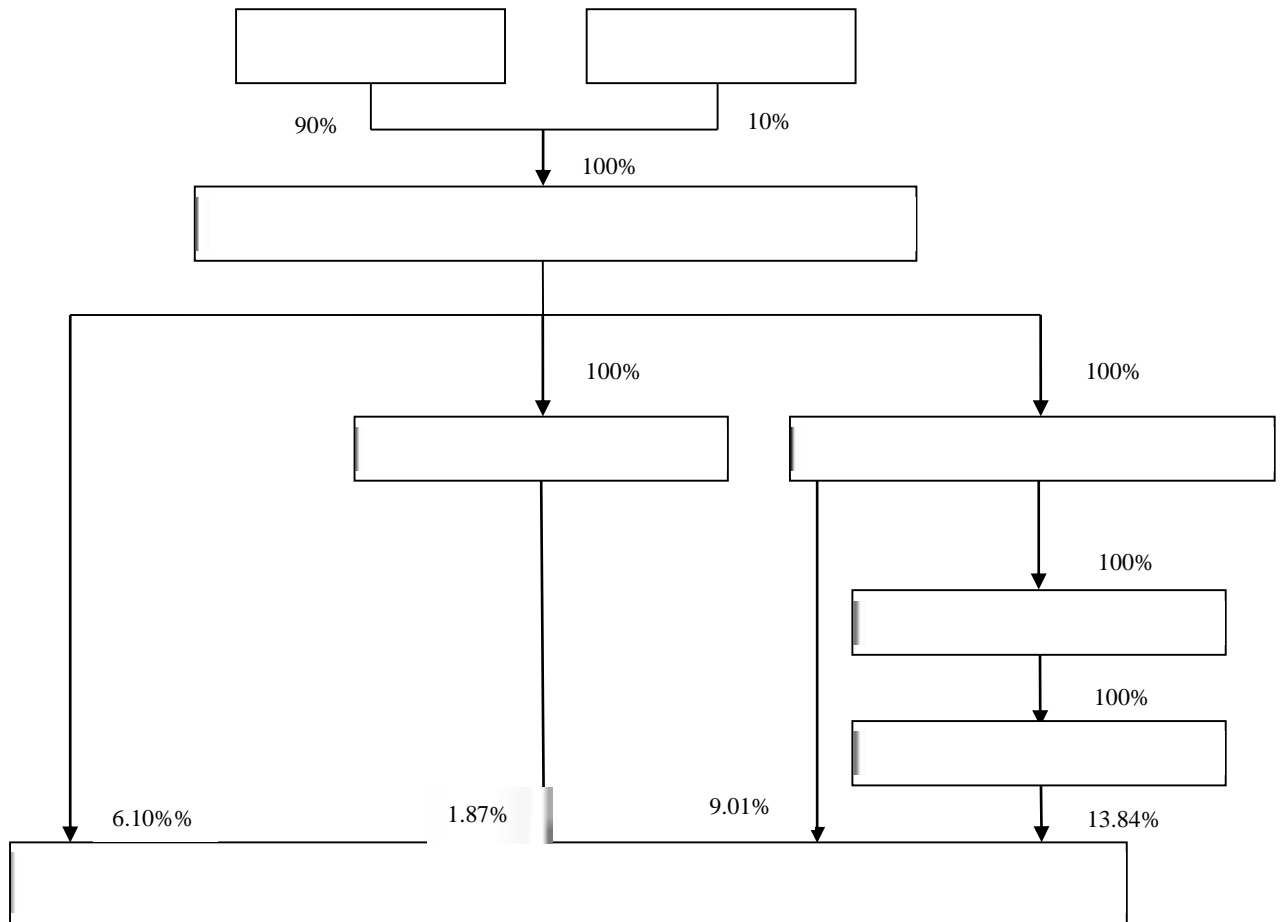
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		9,083,410.92	19.95%	1
		2,540,646.17	5.58%	2-3
		2,281,714.08	5.01%	1
		2,092,681.22	4.60%	1
		1,981,680.20	4.35%	1
		17,980,132.59	39.49%	

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	670,312.10	103,889,334.63	100,669,575.22	3,890,071.51
		2,621,830.38	2,412,869.20	208,961.18
	182,455,565.41	1,403,776,765.68	1,413,198,178.91	173,034,152.18

	178,777,798.91	1,136,389,060.85	1,150,510,888.93	164,655,970.83

	793,469.95	63,353,308.12	63,479,853.04	666,925.03
	477,866.35	51,145,609.34	50,255,777.12	1,367,698.57
	409,349.38	48,655,317.26	47,864,025.86	1,200,640.78
	68,516.97	2,490,292.08	2,391,751.26	167,057.79
	242,880.71	34,068,543.35	33,852,467.68	458,956.38
	1,493,237.39	12,309,079.01	12,016,747.72	1,785,568.68
	181,785,253.31	1,297,265,600.67	1,310,115,734.49	168,935,119.49

	435,529.62	97,346,651.90	94,124,158.60	3,658,022.92
	14,782.48	1,983,229.54	1,866,368.03	131,643.99
	220,000.00	4,559,453.19	4,679,048.59	100,404.60
	670,312.10	103,889,334.63	100,669,516.08	r

	2,015,77.71	1,915,052.3
	1,817,585.50	545,215.31
	1,475,258.57	7,507,47.30

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	7,125,482.81	7,338,71.52
	12,154,705.29	14,504,737.18
	79,115,55.08	57,320,573.4
	-98,273.19	-77,714,217.87
	9,285,315.4	-251,15.05
	9,518,428.58	-4,495,539.89
	22,311,20.70	12,729,250.18
	-10,33,954.02	-33,313,980.81
	-,125,417.7	1,357,779.25
	-77,703,091.99	8,757,301.94
	-2,,433.29	-41,037,550.29
	434,804,727.8	-492,03,920.1
	-318,788,452.2	-75,245,835.03
	1,04,888,320.9	433,473,948.34
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	1,945,971,307.2	1,940,209,052.92

	1,940,209,052.92	1,39,319,225.08
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	982,355.46	1,302,654.16
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	12,679,761.95	16,659,877.86

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		2,754,557.10	82,3.71	7,53,111.98	22,083.3
		2,049,187.54	2,394.38	5,752,518.74	172,575.5
		703,25.00	103,815.51	70,784.00	4,301.49
		9,790.40	,979.04	9,790.40	20,093.71
		582,275.0	11,45.51	93,811.81	4,90.59
		54,2.00	1,398.78	2,21,178.80	78,35.3
		457,703.9	45,770.40	,455,385.93	193,1.58
		218,038.4	18,81.2	1,095,727.04	32,871.81
		11,775.00	3,503.25	10,118.00	303.54
		44,297.00	13,289.10	44,823.00	4,445.48
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				275,394,08.90	
				159,735,852.51	
				19,999,513.57	
		14,838,52.84	90,744.59	493,38,270.87	992,443.59

		52,101,81.43	
		449,283.50	798,49.0
		129,250,43.4	13,292,707.38
		3,038,287.38	2,417,521.87
		773,40.05	1,337,304.32
		73,000.00	
		99,115.04	178,185.14
		4,375.00	
		4,520.40	118,352.30
		14,010.00	
			12,370,475.74
			3,825,018.07
			57,218.00
		120,352,181.20	120,352,181.20
		3,21,344.40	1,72,24.40
		2,359,738.14	298,300.4
		1,037,278.57	1,008,558.2
		84,938.10	
			391,025.00
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		314,445,419.7	308,948,77.33

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